				_		2009 Session	
!	⊠ ORIGINAL		UPDATED		LRB or Bill N	No./Adm. Rule No. nd 58	
FISCAL ESTIMATE DOA-2048 N(R03/97)	□ CORRECT	ED 🗆	SUPPLEMENTA	L	Amendment	t No. if Applicable	
Subject Kinship care and foster care							
Fiscal Effect							
State:   No State Fiscal Effect							
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.				☐ Increase Costs - May be possible to Absorb Within Agency's Budget ☐ Yes ☐ No			
☐ Increase Existing Appropriation	□ Incres	sa Evistina R	evenues				
☐ Decrease Existing Appropriation	<ul><li>☐ Increase Existing Revenues</li><li>☐ Decrease Existing Revenues</li></ul>			☐ Decrease Costs			
☐ Create New Appropriation	_ Dcore	_ booloace Exicumy November					
Local: ⊠ No local government costs							
□ Increase Costs	1	☐ Increase Revenues			5. Types of Local Governmental Units Affected:		
☐ Permissive ☐ Mandatory		ermissive	☐ Mandatory	□Towns □ Villages □ Cities			
2. ☐ Decrease Costs	4. □ Decr	ease Revenues			☐ Other		
☐ Permissive ☐ Mandatory	□P	ermissive	☐ Mandatory	☐ School Di	stricts	☐ WTCS Districts	
Fund Sources Affected Ch. 20 Appropriations							
□ GPR □ FED □ PRO □ PRS □ SEG □ SEG-S							
Assumptions Used in Arriving at Fiscal Estimate							
The rule implements the first two levels of the Graduated Licensing and Levels of Care policy, as directed in 2009 Wisconsin Act 28. This rule establishes the requirements for certification at these two levels of care. A foster home at these two levels is certified based on a number of factors, including the level of knowledge, skill, training and experience of the licensee, the level of responsibilities expected, and the needs of the child. The rule also establishes training requirements for these levels of licensure.							
These changes will affect counties and the Department, which operates the child welfare program in Milwaukee County. The fiscal impact of these changes was included in the biennial budget; therefore implementation of these rules is not anticipated to have a fiscal effect.							
Additionally, by not implementing the rule, DCF stands to lose a substantial amount of federal revenue. By licensing current court-ordered Kinship Care providers, Act 28 assumes that the Department will be able to claim an additional \$6,524,300 in IV-E revenue as a result of the policy. Without the rule, DCF will not be able to require these providers to get certified and will lose the additional revenue assumed in Act 28.							
Long-Range Fiscal Implications None							
Agency/Prepared by: (Name & Phone No.	)	Authorize	ed Signature/Telep	hone No.		Date	
Nick Bubb (266-5422)		Bob Nikolay (261-4349)				12/17/2009	
DCF Budget Analyst		DCF Budget Director					